

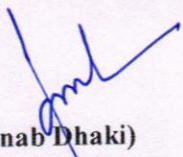
F. No. 9-1/2020-EE-6 (MDM -3-1)
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
MDM Division

Shastri Bhawan, New Delhi
Dated July 27, 2020

Subject: Minutes of the meeting of Programme Approval Board (PAB) held on 25.06.2020 to consider the Annual Work Plan and Budget (AWP&B) in respect of Government of Arunachal Pradesh under Mid-Day Meal Scheme for 2020-21.

The meeting of Programme Approval Board-Mid-Day Meal Scheme to consider the Annual Work Plan & Budget 2020-21 in respect of **State of Arunachal Pradesh** was held on **25.06.2020** at New Delhi, through Video Conferencing.

2. A copy of the minutes of the above meeting is enclosed for information & necessary action.


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To

1. Ms. Niharika Rai, Secretary (Education), Government of Arunachal Pradesh, Itanagar
2. Dr. Prem Singh, Adviser (HRD), NITI Aayog, New Delhi.
3. Shri R. C. Meena, Joint Secretary (EE.I), Ministry of HRD, New Delhi.
4. Ms. Darshana M. Dabral, JS&FA, Ministry of HRD, New Delhi.
5. Shri P. K. Banerjee, DDG(Statistics), Ministry of HRD, New Delhi.
6. Prof. N. V. Varghese, Vice Chancellor, NIEPA, New Delhi.
7. Prof. Hrushikesh Senapaty, Director, NCERT, New Delhi.
8. Ms. Kalpana Rajsinghot, Joint Secretary, Ministry of Labour, Room No. 108, Shram Shakti Bhavan, New Delhi.
9. Ms. Anuradha S. Chagti, Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6th Floor, Shastri Bhawan, New Delhi.
10. Shri S. Jagannathan, Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
11. Smt. Nita Kejrewal, Joint Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
12. Dr. Sila Deb, MD-Public Health, Addl. Commissioner (Child Health), Ministry of Health & Family Welfare, Room No.431 C, Nirman Bhawan, New Delhi.

Copy for information to:

1. PPS to Secretary(SE&L)
2. All Dir/DS in MDM Bureau
3. All USs in MDM Bureau
4. All Sections of MDM Bureau
5. Shri Rajat Gupta, Chief Consultant, TSG-MDM
6. Shri Dinesh Pradhan, Senior Consultant, TSG-MDM for uploading the minutes on MDM website.
7. Guard File.

Government of India
Ministry of Human Resource Development
Department of School Education & Literacy

Minutes of the meeting of Programme Approval Board held on 25.06.2020 to consider the Annual Work Plan & Budget (AWP&B) 2020-21 of Mid-Day Meal Scheme for the State of Arunachal Pradesh

The meeting of the Programme Approval Board-Mid-Day Meal (PAB-MDM) was held through video conferencing on 25.06.2020. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-MDM was:

- i. To review the status and progress of the implementation of Mid-Day Meal Scheme in the State of Arunachal Pradesh
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2020-21 proposal of Arunachal Pradesh for MDM Scheme.

2. Joint Secretary (EE.I), welcomed the members of PAB-MDM. He appreciated State Government's good practices/initiatives viz. supply of fresh fruits like apples, oranges, bananas at nominal cost to schools by village community and installation of group hand-washing facilities in 286 schools.

3. Secretary(Education), Govt. of Arunachal Pradesh, briefed the PAB about the performance of Mid-Day Meal Scheme in the State during 2019-20 and the initiatives taken by the State Government for improving the effectiveness of the scheme and Annual Work Plan and Budget (AWP&B) 2020-21 proposals. Director (MDM), Govt. of India also briefed on the analysis of the performance of the State in the implementation of Mid-Day Meal Scheme during 2019-20.

4. Review of Performance during 2019-20

4.1 Coverage of children:

4.1.1 Average number of children availed MDM vis-à-vis enrolment:

The State has enrolment of 102583 children in Primary and 58394 children in Upper Primary level, out of which, 98021 children (96%) in Primary and 55141 children (94%) in Upper Primary have availed MDM on an average basis during the year 2019-20.

4.1.2 Average number of children availed MDM vis-à-vis PAB-MDM Approval:

The PAB-MDM has approved 100132 children at Primary and 53830 children at Upper Primary level, out of which, 98021 children (98%) at Primary and 55141 children (102%) at Upper Primary have availed Mid Day Meal on an average basis during first 3 quarters of the year 2019-20.

Comments of PAB: PAB observed that though the coverage at Upper Primary level against PAB-MDM approval is 102% but it is 94% vis-a-vis enrolment.

4.2 School Working Days:

The PAB-MDM has approved 164 working days for both Primary and Upper Primary upto 31.12.2020. State has covered 160 days at both Primary and Upper Primary level.

Comments of PAB: The State was advised to take necessary steps to ensure the coverage of all working days at both Primary as well as Upper Primary levels.

4.3 Fund Flow Mechanism

It was informed by the State that all the funds are transferred using Public Financial Management System (PFMS). The remuneration of Data Entry Operator and Honorarium to Cook cum Helper is transferred through Direct Benefit Transfer (DBT) under PFMS platform. Funds pertaining to other components are also transferred using the PFMS mode only. It was observed that despite several efforts by the State Govt., there is a delay of about 2 to 7 months in the release of funds from the State to the school level.

Comments of PAB: The State was advised to take necessary steps to ensure timely release of funds to school level.

4.4 Management Monitoring and Evaluation (MME):

State has reported utilization of 60% of the funds under MME during first 3 quarters of 2019-20.

Comments of PAB: PAB emphasized on the importance of monitoring for better implementation of the scheme and advised State to ensure full utilization of the funds under MME.

4.5 Engagement of Cook-cum-Helpers (CCH) and Honorarium

State has engaged 5791(95%) CCH vis-à-vis PAB-MDM approval of 6105.

Comments of PAB: State was advised to engage all the approved CCH as per the norms and also ensure timely payment of Honorarium.

4.6 Kitchen-cum-Stores (New as well as Repair):

Central Assistance of Rs. 2450.87 Lakh has been released to the State for construction of 4085 Kitchen-cum-Stores from 2006-07 to 2018-19. As on 31.12.2019, construction has been completed for all 4085 Kitchen-cum-Stores. State was sanctioned Repair of 2934 Kitchen-cum-Stores during 2019-20. However, the State has not submitted the detailed proposal for the same along with UDISE codes of schools resulting in non-release of funds to the State Government.

Comments of PAB: The State was advised to submit the detailed proposal for Repair of 2934 Kitchen-cum-Stores along with Schedule of Rates approved by the State Government and list of schools including UDISE codes by 31st August, 2020.

4.7 Kitchen Devices (New as well as Replacement):

Central Assistance of Rs. 423.20 Lakh has been released towards procurement of 8464 units of Kitchen Devices (4431 new + 4033 replacement) during 2006-07 to 2018-19. The State has reported that all 8464 units of Kitchen Devices have been procured.

The State was also sanctioned Replacement of 1202 units of Kitchen Devices in 2019-20. However, the State has not submitted the list of schools including UDISE codes resulting in non-release of funds to the State Government.

Comments of PAB: The State was advised to submit detailed proposal along with list of 1202 schools including UDISE codes by 31st August, 2020.

4.8 School Nutrition (Kitchen) Garden:

Out of 3143 schools, 308 schools in the State are having Nutrition Gardens and development of School Nutrition Gardens is in progress in 224 schools.

Comments of PAB: The State was advised to develop School Nutrition Gardens in all the remaining schools.

4.9 School Health Programme (Rashtritya Bal Swasthya Karyakram (RBSK), Weekly Iron & Folic Acid Supplementation, National De-worming Day etc.) and Nutrition in convergence with other Ministries:

It was observed that Health check-up has been carried out for 93,458 (58%) children, out of total enrolment of 1,60,977 children.

Enrolment	No. of Children		
	Health check-up (RBSK)	Iron & Folic Acid tablets (WIFS)	De-worming tablets (NDD)
1,60,977	93,458	50400	126,147

Comments of PAB: State was advised to ensure 100% coverage on all three parameters in convergence with Ministry of Health & Family Welfare. State was also advised to develop monitoring mechanism for effective implementation of these programmes.

4.10 Tithi Bhojan or similar practices

“Tithi Bhojan” is an initiative started by the States and UTs with different nomenclature, with an aim to provide additional nutrition to children studying in schools. Under this program, community provides full meal or additional items on special occasions such as festivals, anniversaries, birthdays, marriages, and days of national importance etc. It was emphasized that Tithi Bhojan is not a substitute to Mid Day Meal and this only supplements or complements Mid Day Meal. Guidelines on Tithi Bhojan have already been issued by MHRD. As informed, although the State has disseminated the idea of Tithi Bhojan to all Districts in the State through community awareness campaign, however, contribution by community in the form of Tithi Bhojan is barely seen in any area of the State.

Comments of PAB: PAB advised the State to encourage the concept of ‘Tithi Bhojan’ by giving a suitable name for community participation in Mid Day Meal Scheme. This would help in promoting a sense of ownership of the scheme among the community and the children may get supplementary nutrition in the form of sweets, namkeen, seasonal fruits etc.

4.11 Supplementary Nutrition:

The State informed that seasonal fruits such as orange, apple, banana, pineapple etc are provided occasionally as per the availability, to the children along with their meals. However there is no fixed frequency for the same.

Comments of PAB: PAB-MDM advised the State to submit the proposal for provision of Supplementary Nutrition under Flexibility Component.

4.12 Testing of meals :

State has not initiated the testing of cooked meals as there is no Accredited laboratory for testing of Food samples in the State.

Comments of PAB: PAB advised the State to get the Food samples tested through NABL laboratory of any neighboring State.

4.13 Grievance Redressal Mechanism and status of disposal of complaints

State informed that Grievance Redressal Cell is set up in office of District Education Officer of each District. Deputy Director of School Education (DDSE) is nominated as District Grievance Redressal Officer and District Coordinator (MDM) is nominated as Coordinator of Grievance Redressal at District level. Joint Director of Elementary Education (MDM) is nodal officer for Grievance Redressal at State level who is assisted by State Coordinator. Dedicated Number: 0360 – 2290492 has been widely publicized to register complaints.

Comments of PAB: PAB advised the State to give wide publicity of scheme, display of entitlement of children under MDM etc. along with Toll-free number. This will help enhance awareness among community. PAB also stressed on timely disposal of complaints.

4.14 Cooking Competitions :

State Government has not organized Cooking Competitions during 2019-20.

Comments of PAB: PAB advised the State to organize Cooking Competitions at various levels and to appropriately document the entire process. PAB further advised the State to prepare a short video summarizing the whole process and also to develop case studies.

4.15 Training of Cook-cum-Helpers and other capacity building activities:

State has informed that out of total engaged 5791 Cook-cum-Helpers, training has been imparted to 4418 Cook-cum-Helpers in 2019-20.

Comments of PAB: State was advised to organize training programmes for all the Cook-cum-Helpers.

4.16 Data Entry on MDM-MIS Web Portal:

MDM-MIS portal captures information on critical indicators of MDMS. The Annual Data entry module captures master data on availability of Kitchen-cum-Stores, Kitchen Devices, number of Cook-cum-Helpers engaged, mode of cooking etc. The Monthly Data entry module captures data on number of days Mid-Day Meal was served; number

of meals served, Honorarium paid to Cook-cum-Helpers engaged, number of children who received IFA tablets, number of children screened under Rashtritya Bal Swasthya Karyakram (RBSK) etc. The State has completed Annual data entry for only 10% schools and Monthly data entry for 0% schools in the MIS portal.

Comments of PAB: PAB expressed its concern on non-completion of data entry into MIS portal and advised the State to complete 100% data entry in a time bound manner.

4.17 Status of implementation of Automated Monitoring System (AMS):

AMS has been put in place for real time monitoring of MDMS. Data on number of meals served on the particular day and the reasons, if meals not served, is being captured from schools with no cost to school Head Masters/Teachers. Out of 3143 schools, daily data has been reported by only 364 schools (on an average from April, 2019 to March, 2020) i.e. 12% schools on Automated Monitoring System.

Comments of PAB: State was advised to ensure that daily data is being reported by 100% schools on all school working days and the same is used for better monitoring of the scheme.

4.18 Centralized kitchens:

The State Government has not yet initiated engagement of (Non-Government Organisations) NGOs or Trusts for serving Mid Day Meals. However, after completion of construction of Centralized Kitchen in Itanagar and Namsai, the State Government may engage NGOs for serving MDM through Centralized kitchen.

Comments of PAB : PAB advised the State to adhere to the extant guidelines for engaging Civil Society Organisations/ Non-Government Organisations in Mid Day Meal Scheme.

4.19 Social Audit:

Social Audit has not been conducted during 2019-20 in any of the Districts.

Comments of PAB: PAB-MDM informed that under the provisions of Section 28 of National Food Security Act, 2013, it is mandatory to conduct Social Audit. As per the

MDM guidelines, it is mandatory to conduct Social Audit in all Districts in a phased manner by utilizing MME funds.

4.20 Provision of MDM or Food Security Allowance during closure of schools due to COVID-19

MHRD has advised all States and UTs vide letter dated 20.03.2020 and 29.04.2020 regarding provision of Mid Day Meal or Food Security Allowance to the eligible children under Mid Day Meal Scheme during closure of schools on account of COVID-19 and summer vacations during 2020-21 respectively. The State informed that Foodgrains and Cooking Cost were provided to all children as Food Security Allowance during closure of schools for 23 days. State has also proposed to provide Food Security Allowance for 39 days during summer vacations.

Comments of PAB: PAB appreciated the provision of Food Security Allowance during closure of schools.

4.21 Other proposals and issues discussed, if any

State Government has made following requests:

- i) Increase in the Honorarium of Cook-cum-Helpers.
- ii) Increase in Central Assistance for Repair of Kitchen-cum-Stores.

Comments of PAB: The proposal of the State has been noted.

5. Component wise Proposals and PAB-MDM Approvals

It may be noted that hot cooked Mid-Day Meal shall be served to every child studying in class I to VIII, on all school days in all eligible schools as per the MDM guidelines.

5.1 Coverage of children

State Government has proposed to cover 98021 children in Primary classes and 55141 children in Upper Primary classes on an average basis during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved State's proposals to cover 98021 children in Primary classes and 55141 children in Upper Primary classes on an average basis during 2020-21.

5.2 Coverage of Working Days

State Government has proposed to serve MDM on 220 days in both Primary and Upper Primary schools during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of the State to serve MDM on 220 days in both Primary and Upper Primary schools during 2020-21.

5.3 Cook-cum-Helpers (CCH)

State Government has proposed to engage 5791 Cook-cum-Helpers in Primary and Upper Primary under Mid Day Meal Scheme during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State to engage 5791 Cook-cum-Helpers in Primary and Upper Primary under Mid Day Meal Scheme during 2020-21.

5.4 Drought

No Drought has been notified in the State.

Approval of PAB: Not applicable.

5.5 Construction and Repair of Kitchen-cum-Stores

No proposal has been submitted by State.

Approval of PAB: Nil.

5.6 Kitchen Devices (New and Replacement)

No proposal has been submitted by State.

Approval of PAB: Nil.

5.7 Flexibility for new interventions

State may use a maximum of Rs 142.27 Lakh (5% of total recurring Central and State share) for School Nutrition Gardens and Supplementary Nutrition interventions. This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

5.7.1 School Nutrition (Kitchen) Gardens

State Government has proposed to develop and maintain 275 School Nutrition (Kitchen) Gardens at an estimated expenditure of Rs. 13.75 Lakh, comprising of Rs. 12.37 Lakh as Central share and Rs 1.38 Lakh as State share.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State to develop and maintain 275 School Nutrition (Kitchen) Gardens at an estimated expenditure of Rs. 13.75 Lakh, comprising of Rs. 12.37 Lakh as Central share and Rs 1.38 Lakh as State share. This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

5.7.2 Supplementary Nutrition

No proposal has been submitted by State.

Approval of PAB: Nil

5.8 Cooking Competitions

State Government has proposed to organize Cooking Competitions at various levels i.e. Block level, District level and State level for promoting variety menu.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of the State for organizing Cooking Competitions at various levels by utilizing MME funds.

5.9 Training of Cook-cum-Helpers

State has proposed to train all the engaged Cook-cum-Helpers in a phased manner.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of the State for training of all the engaged Cook-cum-Helpers in a phased manner.

5.10 Provision of MDM or Food Security Allowance (FSA) during summer vacation as a one time measure due to COVID-19

In compliance with the directions issued vide letter no. F. No. 1-2/2020 Desk (MDM) dated 28.04.2020 regarding provision of MDM or Food Security Allowance (FSA) during summer vacation as a one time measure due to COVID-19, the State has submitted proposal for covering 102583 children in Primary and 58394 children in Upper Primary for 39 days, during summer vacations in 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved State's proposals to cover 102583 children in Primary and 58394 children in Upper Primary for 39 days, during summer vacations in 2020-21.

6. Summary of PAB-MDM approvals (Physical) for the year 2020-21

6.1. Recurring and Non-Recurring (Physical)

S. No.	Component	PAB-MDM Approvals (Physical) for 2020-21
1	Schools	
1.1	Primary	1951
1.2	Upper Primary	1192
1.3	Special Training Centers (NCLP)	-
2	Children	
2.1	Primary	98021
2.2	Upper Primary	55141
2.3	Special Training Centers (NCLP)	-
3	Working Days	
3.1	Primary	220
3.2	Upper Primary	220
3.3	Special Training Centers (NCLP)	-
4	Cook-cum-Helpers	
4.1	Primary	5791
4.2	Upper Primary	
5	Serving of MDM in Drought affected areas during summer vacations	
5.1	Children (Pry)	0
5.2	Children (U Pry)	0
5.3	Working days	0
5.4	Cook-cum-helpers	0
6	Non Recurring	
6.1	Kitchen-cum-Stores	0
6.2	Repair of Kitchen-cum-Stores	0
6.3	Kitchen Devices	0
6.4	Kitchen Devices (Replacement)	0
7	Provision of MDM during summer vacations 2020-21 as a one time measure	
7.1	Children (Pry)	102583

7.2	Children (U Pry)	58394
7.3	Working days	39

6.2 Flexibility for new interventions (Physical)

S. No.	Component	PAB Approvals (Physical) for 2020-21
1	Flexibility for new interventions	
1.1	School Nutrition (Kitchen) Gardens (Setting up in 275 schools)	275
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State)	-

7. Summary of PAB-MDM approvals (Financial) for the year 2020-21

7.1 Recurring and Non-Recurring (Financial)

(Rs in Lakh)

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Recurring			
1.1	Serving of MDM during regular school working days	2588.63	256.71	2845.34
1.2	Serving of MDM in Drought affected areas during summer vacations	Nil	Nil	Nil
	Total Recurring	2588.63	256.71	2845.34
2	Non Recurring			
2.1	Construction of Kitchen-cum-Store	Nil	Nil	Nil
2.2	Repair of Kitchen-cum-Stores	Nil	Nil	Nil
2.3	Procurement of Kitchen Devices (new)	Nil	Nil	Nil
2.4	Procurement of Kitchen Devices (Replacement)	Nil	Nil	Nil
	Total Non-Recurring	Nil	Nil	Nil

Total (Recurring + Non Recurring)		2588.63	256.71	2845.34
3	Provision of MDM during summer vacations 2020-21 as a one time measure			
3.1	One time Assistance	372.94	37.08	410.02
Grand Total (1+2+3)		2961.57	293.79	3255.36

7.2 Flexibility for new interventions

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Flexibility for new interventions			
1.1	School Nutrition (Kitchen) Gardens (Setting up in 275 schools)	12.38	1.37	13.75
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State)	Nil	Nil	Nil

Note: *This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).*

8. The quantification of Central Assistance of Rs. 2961.57 Lakh & 4717.78 MT Foodgrains and minimum mandatory State share of Rs 293.79 Lakh has been done as per existing norms on the basis of PAB-MDM approvals for the year 2020-21. The detailed component-wise quantification for 2020-21 is at Appendix-I.
9. *It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of Foodgrains during 2020-21 under the MDM Scheme. The National Food Security Act, 2013, MDM rules, MDM Guidelines and instructions issued from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked mid-day meal or provided with Food Security Allowance, as applicable, on all school days. During the*

year, if it is noticed by the State Govt. that more funds are needed to implement the Mid Day Meal Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India at any time during the year with justification seeking additional Central Assistance and Foodgrains.

10. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked Mid-Day Meals or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-MDM.

The meeting ended with a vote of thanks to the Chair.



State: Arunachal Pradesh

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21**A. Food grains**

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	98021	220	2156.46		2156.46
2	U. Primary (@150 gms per child per school day)	55141	220	1819.65		1819.65
3	NCLP (@150 gms per child per school day)	Nil	Nil	Nil	-	Nil
4	Drought					
4.1	Primary	Nil	Nil	Nil	Nil	Nil
4.2	Upper Primary	Nil	Nil	Nil	Nil	Nil
TOTAL		153162		3976.11		3976.11
5	For summer vacations as an one time measure					
5.1	Primary (@ 100 gms per child per school day)	102583	39	400.07		400.07
5.2	U. Primary (@150 gms per child per school day)	58394	39	341.60		341.60
Total				741.67		741.67
Grand Total				4717.78		4717.78

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

<u>Sl.No</u>	<u>Component/Norms</u>	<u>Amount admissible (Rs. In lakh)</u>
Recurring		
Primary		
1	Cost of foodgrains @Rs.3000/- per MT for 2156.46 MT rice	64.69
2	Cooking Cost @4.97 per day per child for 98021 children for 220 days	
2.1	Central Share @ Rs.4.47 per child/day	963.94
2.2	Minimum mandatory State Share @ Rs. 0.50 per	107.82

	child/day	
3	Transportation Cost @ Rs.2600 per MT food grain	
	(98021 x 220 days x 0.0001 MT x Rs.2600)	56.07
4	Honorarium for Cook cum Helpers (Primary and Upper Primary)	
4.1	Central Share-(5791 x Rs.900 x 10 months)	521.19
4.2	Minimum Mandatory State Share-(5791 x Rs.100 x 10 months)	57.91
5	Management Monitoring & Evaluation (MME) @ 2.7 % of the	
	i) Cost of food grains	
	ii) Cooking Cost	
	iii) Cost of Transportation Cost	43.36
	iv) Honorarium to Cook-cum-Helpers	
Total Central Share for Primary		1649.25
Upper Primary		
6	Cost of foodgrains @Rs.3000/- per MT for 1819.65 MT rice	54.59
7	Cooking Cost @7.45 per day per child for 55141 children for 220 days	
7.1	Central Share @ Rs.6.70 per child/day	812.78
7.2	Minimum mandatory State Share @ Rs.0.75 per child/day	90.98
8	Transportation Cost @Rs.2600 per MT food grain	
	(55141 x 220 days x 0.00015 MT x Rs.2600)	47.31
9	Honorarium for Cook cum Helpers(Included in Primary)	
10	Management Monitoring & Evaluation (MME) @ 2.7 % of the	
	i) Cost of food grains	
	ii) Cooking Cost	24.70
	iii) Cost of Transportation Cost	
	iv) Honorarium to Cook-cum-Helpers	
Total Central Share for Upper Primary		939.38
Total of Central Share (Primary+Upper Primary)		2588.63

C. Drought: Nil

D. Non-recurring

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	Nil
2	Repair of kitchen-cum-store	Nil
3	Kitchen Devices (New)	Nil
4	Kitchen Devices (Replacement)	Nil
Total Central Share (Non-recurring)		Nil

E. Flexibility for new interventions*

(Rs in Lakh)

S. No.	Component	Centre Share	Minimum Mandatory State share	Total
1	Serving of MDM during regular school working days – from Table B	2588.63	256.71	2845.34
2	Serving of MDM in Drought affected areas during summer vacations– from Table C	Nil	Nil	Nil
3	Total (1+2)	2588.63	256.71	2845.34
4	Maximum admissible Funds for Flexibility for new interventions (5% of 3 above)	128.04	14.23	142.27
PAB Approvals for flexible funds				
i)	School Nutrition (Kitchen) Gardens (275 SNG @ Rs 5000 each)*	12.38	1.37	13.75
ii)	Supplementary Nutrition *	0	0	0
Total of (E)		12.38	1.37	13.75

*This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

F. Cost of Food-grains, Cooking cost, Transport Assistance for providing MDM or FSA during summer vacations as one time measure

Sl. No.	Component/norm	Amount admissible
		(Rs. in Lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs.2000 per MT for wheat	12.00
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs 4.47 per child per day	178.83
2.2	Minimum Mandatory State Share @ Rs. 0.50 per child per day	20.00
3	Transportation Cost @ Rs 2600 Per MT food grains	10.40
Total Central Share for Primary		201.23
Upper Primary		
4	Cost of Food grains @ Rs. 3000 per MT for rice and Rs.2000 per MT for wheat	10.25
5	Unit Cooking Cost- Rs. 7.45 per child per day	
5.1	Central share @ Rs. 6.70 per child per day	152.58
5.2	Minimum Mandatory State Share @ Rs 0.75 per child per day	17.08
6	Transportation cost @ Rs. 2600 Per MT food grains	8.88
Total Central Share for Upper Primary		171.71
Total central share for Primary and Upper Primary		372.94

G. Total Requirement of Funds for 2020-21

(Rs. in Lakh)

Component		Centre Share	Minimum Mandatory State share
Recurring	Normal	2588.63	256.71
	Drought	Nil	Nil
Non- recurring		Nil	Nil
Total (A)		2588.63	256.71
For summer vacations as one time measure		372.94	37.08
Grand Total including summer vacations		2961.57	293.79



List of participants

S. No	Name & Designation
1	Shri Ram Chandra Meena, Joint Secretary (EE-1), Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
2	Ms. Niharika Rai, Secretary(Education), Govt. of Arunachal Pradesh
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